

Dear AMUD Customer,

As you may be aware, our Surface Water and Treatment System (SWATS) Plant plays a crucial role in our ability to provide an adequate supply of high quality water for our customers. This facility removes salt and other dissolved solids from Lake Granbury using ultra filtration and reverse osmosis technologies. Growth in the District is resulting in increased demand for water from this plant when compared to our traditional groundwater supply availability. In addition, AMUD is taking possession of the City of Granbury's remaining portion of SWATS production capacity, which will help us meet future demands for this valuable resource. This increased availability of water however requires AMUD to shoulder a larger portion of SWATS operation and maintenance expense moving forward.

Although we have been able to hold rates constant for the last 2 years, we continue to face increased costs in providing safe and dependable water service for our customers. Beginning with the October billing, water rates will be increased by approximately 3%. Below is the schedule of new water rates.

There will be no increase in sewer rates at this time.

SCHEDULE OF RATES EFFECTIVE OCTOBER 2017 BILLING

<u>In District Water Rates</u>	<u>Current</u>
Minimum	\$28.80
0 – 8,000 gallons	\$4.55 per thousand
8,001 – 16,000 gallons	\$5.64 per thousand
16,001 – 25,000 gallons	\$6.53 per thousand
Over 25,000 gallons	\$7.84 per thousand

<u>In District Water Rates</u>	<u>Effective October 2017</u>
Minimum	\$29.66
0 – 8,000 gallons	\$4.69 per thousand
8,001 – 16,000 gallons	\$5.81 per thousand
16,001 – 25,000 gallons	\$6.73 per thousand
Over 25,000 gallons	\$8.08 per thousand

Many other utilities in the area are experiencing similar increased costs of service and the need to raise rates as well. Despite this increase, AMUD's water and sewer rates remain among the lowest of other suppliers in Hood County.

RATES AND CONNECTION FEES

IN-DISTRICT RATES					NON-DISTRICT RATES	
\$ 145.00 New Service Fees					\$ 197.50 New Service Fees	
\$ 30.00	Meter Maintenance				\$ 56.25	Meter Maintenance
\$ 15.00	Account Maintenance				\$ 41.25	Account Maintenance
\$ 100.00	Refundable Deposit**				\$ 100.00	Refundable Deposit**
						<i>(\$ 30.00 After hours service fee after 2:30)</i>
\$ 4,080.00 Water Connection Fees					Non-District Customer Sites must be pre-approved by the Board of Directors prior to setting up service.	
\$ 375.00	Meter Set Fee					
\$ 15.00	Account Maintenance					
\$ 100.00	Refundable Deposit**					
\$ 3,000.00	Impact Fees for standard 5/8" meter					
\$ 500.00	Water Tap Fees					
\$ 90.00	Water Plumbing Inspection Fee					
\$ 3,143.00 Sewer Connection Fees					Sewer unavailable to Non-District Customers	
\$ 2,738.00	Impact Fees					
\$ 375.00	Sewer Tap Fees					
\$ 30.00	Sewer Plumbing Inspection Fee					
\$7,223.00	Combined Water and Sewer Connection Fees					
Add the following costs when upgrading to a larger meter:					Fire Hydrant Rate	
Meter Size	Water Impact	Sewer Impact	Meter Set	Tap Fee	\$ 92.13	Minimum Fire Hydrant Meter Bill
¾" meter	\$ 1,500.00	\$ 1,369.00	\$ 105.00	\$ 0	\$ 10.66	Per 1,000 gallons
1" meter	\$ 4,500.00	\$ 4,107.00	\$ 240.00	\$ 80.00		
1 ½" meter	\$ 12,000.00	\$ 10,952.00	\$ 620.00	\$ 420.00		
2" meter	\$ 21,000.00	\$ 19,166.00	\$ 1,050.00	\$ 705.00	\$ 800.00	Refundable Meter Deposit **
	Call on 3" meter connections and larger					

Monthly IN-DISTRICT RATES					Monthly NON-DISTRICT RATES		
Monthly Residential and Commercial Water Rates					Monthly Residential and Commercial Water Rates		
\$ 29.66	Minimum Water Bill (std 5/8" meter)				\$ 44.00	Minimum 0-2,000 gallons (std 5/8" meter)	
\$ 4.69	0-8,000 gallons (per 1,000 gallons)				\$ 6.12	2,001-25,000 gallons (per 1,000 gallons)	
\$ 5.81	8,000 – 16,000 gallons (per 1,000 gallons)						
\$ 6.73	16,001 – 25,000 gallons (per 1,000 gallons)						
\$ 8.08	Over 25,000 gallons (per 1,000 gallons)				\$ 10.00	Over 25,000 gallons (per 1,000 gallons)	
Alternate Monthly Minimum Water Rates:					Alternate Monthly Minimum Water Rates:		
\$ 46.25	0 gallons		(1" meter)	\$ 72.32	0-2,000 gallons	(1" meter)	
\$ 60.51	0 gallons		(1 ½" meter)	\$ 93.98	0-2,000 gallons	(1 ½" meter)	
\$ 74.37	0 gallons		(2" meter)	\$ 115.02	0-2,000 gallons	(2" meter)	
\$ 107.53	0 gallons		(3" meter)	\$ 175.48	0-2,000 gallons	(3" meter)	
\$ 382.54	0 gallons		(4" meter)	\$ 583.48	0-2,000 gallons	(4" meter)	

Monthly Multi-Unit Water Rates		Miscellaneous Charges	
Each unit is billed at the appropriate Water and Sewer Rates		\$ 42.50	Re-Connect Charge
		\$ 17.50	Collection Fee
		\$ 30.00	Returned Check Fee
Monthly Residential Sewer Rates		\$ 75.00	Meter Test Charge
\$ 24.00	Minimum Sewer Bill	\$ 25.00	Backflow Testing Fee
\$ 3.50	0-8,000 gallons (per 1,000 gallons)	\$ 25.00	Sprinkler Permit Fee
	8,000 gallon cap based on winter average	\$ 60.00	Vacation Reconnect Fee
		\$ 100.00	Annexation Filing Fee
Monthly Commercial Sewer Rates		\$ 100.00	Meter Tampering Fee
\$ 24.00	Minimum Sewer Bill	10% of total bill	Late Payment Charge (after due date)
\$ 3.50	per 1,000 gallons	\$ 45.00	Transfer Fee
		\$3,300.00	Grinder Pump
		\$ 40.00	Grinder Pump Plumbing Inspection Fee
		\$ 30.00	Re-Inspection Fee
		\$ 25.00	Additional refundable deposit collected each Time Re-Connect Charge is applied.

Pass Thru Fees from other Agencies	
TCEQ Regulatory Assessment Fee: The Texas Commission on Environmental Quality charges an assessment of 0.5% on water and sewer charges.	
UTGCD Fee: The Upper Trinity Groundwater Conservation District charges an assessment of \$0.22 per 1,000 gallons on ground water pulled from local aquifers.	
TX EMS: Optional ambulance service membership with the Texas Emergency Medical Services, (Texas EMS) for residential customers, \$1.00 a month. More info call - 817-279-1408	
Careflite: Optional ambulance service membership for residential customers, \$1.00 a month. More info call - 877-339-2273	

*Deposit applied to final bill when account is closed.

Effective 10/01/2017